

# NYPA Overall Performance

# December 2018

Goal	Measure	Status	Year-To-Date 2018	
			Target	Actual
Maintain Infrastructure	Generation Market Readiness (%)		99.40	<b>98.81</b>
	Transmission System Reliability (%)		95.22	<b>95.39</b>
Financial Management	Debt Coverage (Ratio)**		2.50*	<b>4.20</b>
	O&M Budget Performance (\$ Millions)**		503.2	<b>499.9</b>
Energy Services	MMBTU's Saved		523.4	<b>531.6</b>
	Energy Efficiency Investment in State Facilities (\$ Millions)		106.0	<b>134.7</b>
Workforce Management	Retention (# of Touchpoints)		1,305*	<b>1,614</b>
Safety Leadership	DART Rate (Index)		0.78	<b>0.97</b>
Environmental Responsibility	Environmental Incidents (Units)		28	<b>14</b>

\*Quarterly measure

\*\*Underlying financials are subject to accounting audit review and adjustment

## Corporate Performance

Status	
	Meeting or Exceeding Target
	Missing Target
	Significantly Missing Target